

**TABLE 7: MAJOR PROJECTS BY ENVIRONMENTAL DOCUMENT**

|   | Number<br>of<br>Projects | Proj Approval<br>& Environ<br>Docs | COS Phase<br>1. Plan, Spec<br>& Estimate | 2. ROW<br>Support &<br>Engin. | Const Mgmt<br>&<br>Engineering | Phase 2 as<br>% of ROW<br>Capital | & 3 as % of<br>Const.<br>Capital | as % of<br>Total<br>Capital |
|---|--------------------------|------------------------------------|--|-------------------------------|--------------------------------|-----------------------------------|----------------------------------|-----------------------------|
| <b>MAJOR PROJECTS CERTIFIED EXEMPTIONS</b>            | 1,383                    | 76,030,616                         | 350,479,998                              | 28,735,871                    | 393,585,575                    | 65.34%                            | 30.40%                           | 30.96%                      |
| COS PHASE AS PERCENTAGE OF TOTAL COS                  |                          | 8.96%                              | 41.29%                                   | 3.39%                         | 46.37%                         |                                   |                                  |                             |
| COS PHASE AS PERCENTAGE OF TOTAL CAPITAL              |                          | 2.77%                              | 12.78%                                   | 1.05%                         | 14.36%                         |                                   |                                  |                             |
| <b>MAJOR PROJECTS NEGATIVE DECLARATIONS</b>           | 135                      | 50,137,795                         | 104,060,341                              | 36,721,670                    | 151,758,341                    | 30.82%                            | 33.34%                           | 33.05%                      |
| COS PHASE AS PERCENTAGE OF TOTAL COS                  |                          | 14.63%                             | 30.37%                                   | 10.72%                        | 44.29%                         |                                   |                                  |                             |
| COS PHASE AS PERCENTAGE OF TOTAL CAPITAL              |                          | 4.84%                              | 10.04%                                   | 3.54%                         | 14.64%                         |                                   |                                  |                             |
| <b>MAJOR PROJECTS ENVIRONMENTAL IMPACT STATEMENTS</b> | 144                      | 38,336,302                         | 267,817,977                              | 130,092,024                   | 297,107,454                    | 41.32%                            | 19.29%                           | 21.30%                      |
| COS PHASE AS PERCENTAGE OF TOTAL COS                  |                          | 5.23%                              | 36.52%                                   | 17.74%                        | 40.52%                         |                                   |                                  |                             |
| COS PHASE AS PERCENTAGE OF TOTAL CAPITAL              |                          | 1.11%                              | 7.78%                                    | 3.78%                         | 8.63%                          |                                   |                                  |                             |

**Table 7 - Chart 1**  
**Major Projects by Environmental Document**

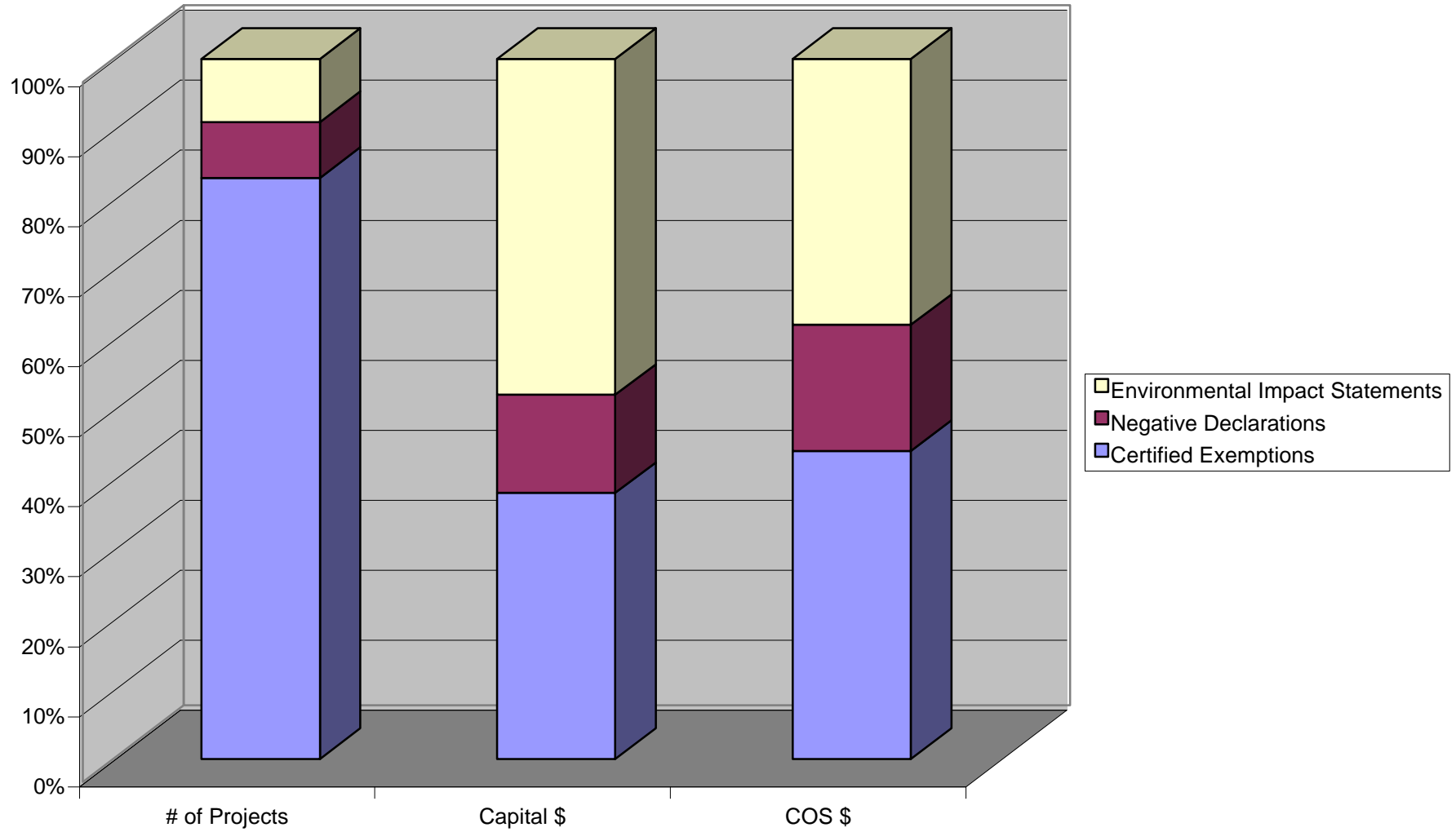
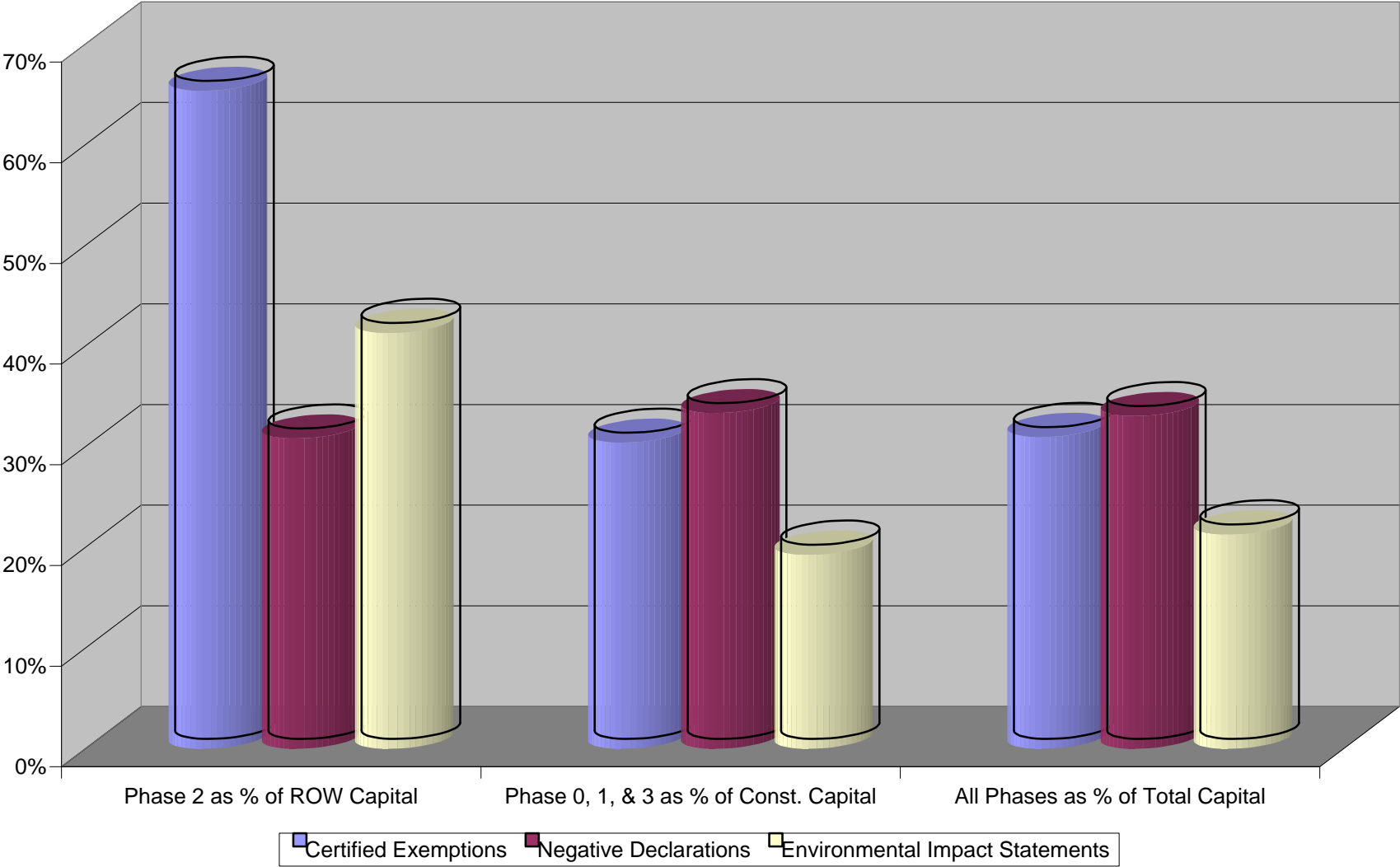


Table 7 - Chart 2  
Support as % of Capital for Major Projects by Environmental Document



**Table 7 - Chart 3**  
**Support as % of Capital for Major Projects by Environmental Document**  
**by Phase**

